



# **Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006**

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure Improvements  
**PROJECT NUMBER:** 1  
**SCHEDULED START DATE:**  
**SCHEDULED END DATE:**

Project 1 Project 1, originally recommended at a \$2,600,000 funding level allowing allocation of \$100,000 to each of the 26 Council Districts, was amended by the Council and replaced by the following 39 projects totaling \$2,637,300. Individual project pages for these additional projects are located within the appropriate agency section.

Projects 2 through 16 \$1,500,000 Sidewalk, Street Paving, Drainage, Infrastructure Improvements & Other Projects/Programs Funded through a Department of Metro Louisville -- funded for \$100,000 in each the following Districts: 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13, 14, 15, 21, and 24.

## **Police**

Project 17 \$15,000 Smart Machine for District 23

## **Metro Development Authority**

Project 18 \$40,000 Shelbyville Road Beautification  
Project 19 \$40,000 Heart of St. Matthews  
Project 20 \$25,000 Quiet Zone Along Forest Springs Neighborhood

## **Planning And Design Services**

Project 21 \$50,000 Hurstborne Plan/Traffic Study

## **Metro Parks**

Project 22 \$150,000 Hounz Lane Park Improvements  
Project 23 \$40,000 Floyds Fork Park Improvements  
Project 24 \$50,000 Fern Creek Park Improvements  
Project 25 \$125,000 Warwick Villa Park Improvements  
Project 26 \$30,000 Master Plan for District 11 Parks  
Project 27 \$50,000 Buechel Little League Capital Improvement  
Project 28 \$20,000 Playground Equipment District 23

## **Neighborhoods & Community Outreach (Brightside)**

Project 29 \$60,000 Beautification Project US 42 & Watterson

## **Public Works**

Project 30 \$75,000 Sidewalks in District 11  
Project 31 \$15,000 Installation of Curbs in Riverwood  
Project 32 \$35,000 Installation of Sidewalk along Brownsboro Road  
Project 33 \$25,000 Sidewalks/Paving/Infrastructure in District 16  
Project 34 \$40,000 Sidewalks/Paving in District 18  
Project 35 \$40,000 Sidewalks in District 19  
Project 36 \$75,300 Sidewalks/Paving in District 23  
Project 37 \$50,000 Paving/Repair to Streets in District 25  
Project 38 \$12,000 Sidewalks in District 26  
Project 39 \$65,000 Paving/Repair to Streets in District 26  
Project 40 \$10,000 Drainage Improvements District 23



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 1  
**PROJECT NUMBER:** 2  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 1 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 2  
**PROJECT NUMBER:** 3  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 2 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 3  
**PROJECT NUMBER:** 4  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 3 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2005 - 2006

**AGENCY:** Metro Council

**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 4

**PROJECT NUMBER:** 5

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 4 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2005 - 2006

**AGENCY:** Metro Council

**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 5

**PROJECT NUMBER:** 6

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 5 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



## Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council

**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 6

**PROJECT NUMBER:** 7

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 6 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2005 - 2006

**AGENCY:** Metro Council

**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 8

**PROJECT NUMBER:** 8

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 8 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000





# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 9  
**PROJECT NUMBER:** 9  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 9 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro

## Capital Improvement Program

### Fiscal Year 2005 - 2006

**AGENCY:** Metro Council

**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 10

**PROJECT NUMBER:** 10

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 10 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 12  
**PROJECT NUMBER:** 11  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 12 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 13  
**PROJECT NUMBER:** 12  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 13 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 14  
**PROJECT NUMBER:** 13  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 14 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 15  
**PROJECT NUMBER:** 14  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 15 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 21  
**PROJECT NUMBER:** 15  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 21 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Metro Council  
**PROJECT TITLE:** Sidewalk, Street Paving, Drainage, Infrastructure & Other Projects/Programs in District 24  
**PROJECT NUMBER:** 16  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project provides \$100,000 in funding to Metro Council District 24 to install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets and alleys; repair or replace defective curbs, ramps, and associated items as necessary to properly complete the street work; and improve drainage areas, and for other projects/programs funded through a department of Metro Louisville including easement tree planting, removal, and deadwood trimming.

PROJECT FUNDING	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		100,000					100,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		100,000					100,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	100,000	-	-	-	-	100,000